

Manningford Parish Council – Budget for 2023/2024 approved at the meeting held on 6th December 2022

EXPENDITURE	Actual	Actual	Actual	Forecast	Budget	Notes
	19/20	20/21	21/22	22/23	23/24	
Regular costs						
Clerk's salary	900	900	1015	1050	1050	
Charlton Baker payroll services	0	125	126	141	150	
SID (Speed indicator device)	500	300	300	300	400	
Defibrillator	0	0	0	450	450	
Playground inspection	45	60	60	65	70	
Website hosting	309	28	219	195	453	see detailed breakdown below
Grass cutting	2145	2680	1430	2070	2500	
WALC sub	135	142	132	127	150	
Waste bin emptying				50	220	New contract for two bins
Insurance	494	500	506	559	580	
Total	4528	4735	3788	5007	6023	
Projects						
Village Hall	0	0	0	50	100	
Allotments	640	0	300	10	1500	water?
Website	0	0	0	1451	0	
Playground improvements	169	47	0	6659	1500	swing chains?
Bench repairs etc			0	292	200	
CATG/C52 improvements	0	0	0	0	????	contribution to C52
Bin for Church Lane					200	
Total	809	47	300	8462	3500	
Total Expenditure	5337	4782	4088	13469	9523	
Allotment income					175	
Use bank surplus					1048	
Precept	6400	6950	6700	7500	8300	
Percentage increase on previous year precept		9	-4	12	10.6	
% inc on council tax bill					9.95	
£ extra per year for Band D		2.48	0.09	4.85	4.01	

Breakdown of website maintenance:

Facebook feed	120
Email	56
Squarespace hosting fee	252
Domain name reg	<u>25</u>
Total	453